

Metropolitan Transportation Commission Programming & Allocations Committee

December 12, 2007

Item Number 2e

Resolution No. 3755, Revised

Subject: 2007 Transportation Improvement Program (TIP), Amendment No. 07-17, MTC Resolution No. 3755, Revised.

Background: The federally required TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2006-07 through fiscal year 2009-10. MTC is required to prepare and adopt an updated TIP every two years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2008. The TIP may be amended to make necessary changes to the project listings prior to the next update.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. All the revisions made with this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2007 TIP remains financially constrained. A summary list of the projects in the amendment is attached and also posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/proposed.htm>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FHWA and FTA as required for final federal agency review and approval.

Issues: None.

Recommendation: MTC staff recommends referral of MTC Resolution No. 3755, Revised to the commission for approval.

Attachments: MTC Resolution No. 3755, Revised
Attachment 1, Summary Report of the projects being amended

2007 TIP - Amendment No. 2007-17
December, 2007

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA050036	Alameda County CMA	Alameda SMART Corridors Operations & Management	Remove \$378K HPP Earmark (plus match) from ALA050036 and add to ALA050018.	(\$538,000)
Local Road	ALA070059	Metropolitan Transportation Commission	Livermore Downtown Pedestrian Improvements	Amend in new project with \$845,000 CMAQ funds.	\$1,094,000
Local Road	ALA990093	East Bay Regional Park District	Bay Trail (Baumberg Track Trail seg)	Amend in \$311,588 in state funds; \$84,000 in bridge toll funds and \$72,790 in local funds.	\$341,378
Local Road	CC-070082	East Bay Regional Park District	Chen Property Acquisition (ROW Only)	Delete project from the TIP - Funding not awarded	(\$200,000)
Local Road	CC-070086	Hercules	Refugio Bridge - Bike, Ped & Vehicle Connectivity	Amend in new project with \$775,000 in RIP funds.	\$3,512,000
Local Road	CC-070087	Contra Costa County	Montalvin Manor Ped and Transit Access Improvement	Amend in new project with \$365,000 in RIP funds.	\$437,000
Local Road	SCL070025	Los Altos Hills	Los Altos Hills - El Monte Road Pathway	Reduce scope and funding: reduce Local funds of \$2.366M and change CMAQ funds from FY 08 TO FY 09.	(\$2,366,000)
Local Road	SCL070036	Sunnyvale	Sunnyvale-Murphy Ave Streetscape Revitalization	Amend in \$397,000 in CMAQ funds to CON Phase	\$397,000
Local Road	SCL070037	Milpitas	So. Abel & So. Main Streetscape Imps. - Phase 1	Amend in new TLC project.	\$1,300,000
Local Road	SCL070038	Saratoga	Saratoga Village Pedestrian Enhancements	Amend in new TLC project with \$425,000 in CMAQ funds	\$678,000
Local Road	SCL070040	Metropolitan Transportation Commission	San Jose - Jackson Street Pedestrian Imps.	Amend in a new project with CMAQ funds of \$865,000 and TE funds of \$435,000.	\$1,546,000
Local Road	SCL070042	Santa Clara County	San Tomas Bicycle Shoulder Deliniation - Phase 2	Amend in new project with \$249,000 in CMAQ funds and \$125,000 in TDA funds.	\$399,000
Local Road	SCL070043	Gilroy	Gilroy - Railroad Ave. Streetscape	Amend in new project with \$515,000 in CMAQ Funds	\$638,000
Local Road	SF-050023	Port of San Francisco	Illinois St. Bridge Bike/Ped Improvements	FY 2006-07 funding reconciliation. Move \$441,000 in CMAQ funds from FY 2005-06 to FY 2006-07.	\$0
Local Road	SF-050040	San Francisco City/County	San Francisco - Cortland Avenue Rehabilitation	FY 2006-07 funding reconciliation. Move \$1,779,000 in STP funds from FY 2007-08 to FY 2006-07.	\$0

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December, 2007

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	SF-070037	Golden Gate Bridge, Highway and Transit District	Moveable Median Barrier	Amend in \$23M local funds into CON phase in FY 2009-10.	\$23,000,000
Local Road	SM-070037	San Mateo CCAG	San Mateo County Traffic Incident Management	Amend in new project with \$367,000 in CMAQ funds.	\$467,000
Local Road	SM-070038	San Mateo County	Colma - 'F' Street Sidwalk Imps. and Streetscape	Amend in new project with \$301,000 in CMAQ funds.	\$13,000
Local Road	SM-070039	San Mateo County	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	Amend in new project with \$200,000 in CMAQ funds.	\$229,000
Local Road	SM-070040	San Mateo County	Westborough Blvd. Bicycle Lanes Improvements	Amend in new project with \$75,000 in CMAQ funds.	\$100,000
Local Road	SM-070041	San Mateo County	Middlefield Rd. and Barney Ave. Lighted Crosswalks	Amend in new project with \$100,000 in CMAQ funds.	\$155,000
Local Road	SM-070042	Colma	Colma - 'D' Street Pedestrian Enhancements	Amend in new project with \$250,000 in CMAQ funds and \$320,000 in local funds.	\$570,000
Local Road	SOL050024	Solano County	Vacaville-Dixon Bicycle Route	Amend in \$464,000 in CMAQ Funds plus matching local funds of \$61,000.	\$525,000
Local Road	SOL050026	Vacaville	Vacaville - Southside Bikeway	FY 2006-07 funding reconciliation. Move \$253,000 in CMAQ funds from 06/07 to 04/05 (to reflect actual obligation date).	\$0
Local Road	SOL050046	Solano County	Old Town Cordelia Enhancements	Amend in \$500,000 CMAQ funds plus matching local funds of \$65,000	\$65,000
Local Road	SOL050052	Rio Vista	Rio Vista - Second Street Rehabilitation	Scope change with change in project limits; remove PSE phase; add PE phase & amend in funding with \$123K in local funds & \$77K STP funds.	\$113,000
Local Road	SOL050060	Vacaville	Alternative Fuel Vehicle Incentive Program	Amend in \$200,000 CMAQ funds and local match.	\$273,000
Local Road	SOL070026	Vacaville	Ulatris Creek Bike Path (Ulatris to Leisure Town)	Amend in new project with \$37,000 in CMAQ funds.	\$1,001,000
Local Road	SOL070027	Fairfield	W. Texas St. Gateway Project Phase I & II	Amend in new Regional Bike-Ped Program project with \$85,000 in CMAQ funds.	\$235,000
Local Road	SOL070028	Vacaville	Vacaville Downtown Creekwalk Extension	Amend in new project with \$822,000 in CMAQ funds.	\$929,000
Local Road	SOL070029	Vacaville	Ulatris Creek Bike Path - Allison to I-80	Amend in new project with \$169,000 of CMAQ funds.	\$1,200,000

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	SON050017	Healdsburg	Healdsburg Foss Creek Bicycle/Ped Pathway	Amend in additional funding.	\$773,500
Local Road	SON050025	Metropolitan Transportation Commission	SMART Regional Bike/Ped Path: Ph. III	Transfer \$434,000 in CMAQ funds to Santa Rosa Courthouse Square Enhancements Project (SON070006).	(\$434,000)
Local Road	SON070006	Santa Rosa	Santa Rosa Courthouse Square Enhancements	Transfer \$434,000 in CMAQ funds from SMART Regional Bike/Ped Path: Ph. III Project (SON050025)	\$434,000
Local Road	SON070017	Santa Rosa	Piner Road Pathway/Stony Circle Sidewalk	Amend in Reg.Bike Ped project with \$234,000 in CMAQ funds	\$287,400
Local Road	SON070018	Santa Rosa	Western Avenue Bike Ped. Project	Amend in new project with \$429,000 in CMAQ funds.	\$1,004,000
Local Road	SON070019	Windsor	Windsor Road Ped & Bike Gap Closure	Amend in new project with \$309,000 in CMAQ funds.	\$370,000
State Highway	ALA070042	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Amend in a total of \$4.036M in CMAQ to the PE phase in 07/08.	\$4,036,000
State Highway	MTC030003	Metropolitan Transportation Commission	Freeway Operations TOS	Change in project description to reflect increased scope	\$0
State Highway	MTC050011	Caltrans	Lump Sum SHOPP - Collision Reduction	Update project list and costs by reducing \$108 M.	(\$108,610,000)
State Highway	REG070001	Caltrans	Lump Sum SHOPP - Emergency Response	Update project cost and list.	(\$15,289,000)
State Highway	SCL010040	Santa Clara Valley Transportation Authority (VTA)	SR-152/SR-156 Interchange Improvements.	Amend STP funds of \$2.09M dollars from 06/07 to 05/06 to match E-76s for financial constraint purposes.	\$0
State Highway	SCL070041	Santa Clara Valley Transportation Authority (VTA)	Route 87 Landscaping - Branham Lane to Julian St.	Amend in new TLC project with \$2.52M in CMAQ funds and \$2.1M in local funds	\$4,620,000
State Highway	SM-050044	San Mateo County	US 101 San Mateo Ramp Metering	Decrease CMAQ funds by \$269,734.	(\$269,734)
State Highway	SM-070043	San Mateo CCAG	San Mateo County Ramp Metering Study	Amend in new project with \$269,734 in CMAQ funds.	\$319,734
State Highway	SOL050031	Solano Transportation Authority	I-80 HOV lanes in Solano Co.	Decrease HPP earmark in FY 09 by \$11.294M & move to FY 08; amend in an additional \$1.427M in HPP earmark funds and matching funds of \$3.496M in AC-LOCAL funds in FY 08.	\$4,923,000

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System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	Amend in CMAQ-HIP funds of \$544K and \$4.5M in CMAQ funds.	\$5,734,000
Transit	ALA050075	Bay Area Rapid Transit District (BART)	BART Station Streetscape Improvements	Amend in \$200k in STIP-TE funds for PSE in 07/08 and \$753K in local funds for construction.	\$953,000
Transit	CC-030042	Western Contra Costa Transit Authority	Replace (2) 1999 Medium DR Vehicles	Transfer \$95,607 in 5307 funds to new project for addition of electronic fareboxes (CC-070088).	(\$95,607)
Transit	CC-070088	Western Contra Costa Transit Authority	Addition of Electronic Fareboxes	Amend in new project for adding Electronic fareboxes to existing fixed bus routes with \$95,607 in FTA funds from Replace (2) 1999 Medium DR Vehicles (CC-030042) project.	\$119,509
Transit	SCL070044	Santa Clara Valley Transportation Authority (VTA)	BRT Strategic Plan	Amend in new project with \$480,000 in FTA Sec. 5339 funds.	\$600,000
Transit	SF-030001	Golden Gate Bridge, Highway and Transit District	GGBHTD San Francisco Ferry Berth Facility	Add in ENV phase and amend \$1,000,000 in RIP funds from construction phase to environmental phase.	\$0
Transit	SOL010030	Capitol Corridor Joint Powers Authority	Capitol Corridor - Bahia Viaduct Track Upgrade	Program \$4.75 million ITIP funds in CON phase in FY 07-08	\$4,550,000
Total Funding Change:					(\$59,860,820)

Date:	July 26, 2006	
W.I.:	1512	
Referred by:	PAC	
Revised:	11/15/06-C	12/20/06-C
	04/25/07-C	05/23/07-C
	06/27/07-C	07/25/07-C
	09/26/07-C	12/19/07-C

ABSTRACT

Resolution No. 3755, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total project costs and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

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Further discussion of the programming is contained in the “Executive Director” memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP’s compliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also makes minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project.

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Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source

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and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project.

Amendment 07-16 is an administrative modification that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program Grants (UPP) into 10 projects in San Francisco, Marin and Alameda Counties. The amendment also updates the scope of the LAVTA BRT project in Alameda County.

Date: July 26, 2006
W.I.: 1512
Referred by: PAC
Revised: 11/15/06-C 12/20/06-C
04/25/07-C 05/23/07-C
06/27/07-C 07/25/07-C
09/26/07-C 12/19/07-C

Attachment B
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Amendments to the 2007 TIP

Amendments to the 2007 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change amendment approved by MTC's Executive Director on October 31, 2006. It makes revisions to project funding and phases for several projects throughout the region. Final approval of Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation. Final approval of Amendment 07-02 was on December 11, 2006.

Amendment 07-03 is a minor change amendment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total projects costs and made other minor scope changes for projects throughout the region. Final approval of Amendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and

Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region. Final approval of Amendment 07-04 was on January 26, 2007.

Amendment 07-05 is a minor change amendment that revises funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final approval of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It adds over \$1.3 billion in CMIA funds, \$382 million in STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also adds \$405 million to the US 101 Doyle Drive replacement project in San Francisco. Final approval of Amendment 07-06 is pending.

TIP Amendment 07-07 is a minor change amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery. Final approval of Amendment 07-07 was on March 26, 2007.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations. Final approval of Amendment 07-08 was on May 17, 2007.

Amendment 07-09 was an administrative modification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project. Final approval of Amendment 07-09 was received on June 15, 2007.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds. Final approval of Amendment 07-10 was received on August 21, 2007

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region. Final approval of Amendment 07-11 was received on August 13, 2007.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project. Final approval of Amendment 07-12 was received on August 22, 2007.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region. Final approval of Amendment 07-13 was received on September 5, 2007.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP. Final approval of Amendment 07-14 was received on November 1, 2007.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project. Final approval of Amendment 07-15 was received on November 17, 2007.

Amendment 07-16 is an administrative modification that affected 43 projects. The funding was revised for several projects for financial constraint reconciliation purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region. Final approval of Amendment 07-16 is expected in December 2007.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian projects into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-17 is expected in January 2008.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program (UPP) Grants into 10 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by US DOT to encourage the implementation of congestion pricing and other innovative approaches to tackling traffic congestion in the nation's urban areas. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County.